

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

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INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

The Governing body of Leavenworth County, Kansas hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:


X **Yes**, we intend to exceed the Revenue Neutral Rate:

The date of the hearing is: August 28, 2024

The time of our hearing is: 9:00 A.M.

The location of our hearing is: Leavenworth County Commissioner's Meeting Room, 300 Walnut St., Leavenworth, Kansas

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 23, 2023.

 _____ 7-17-24
Signature Date

Leavenworth County Chairperson
Title

A RESOLUTION OF THE COUNTY OF LEAVENWORTH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Leavenworth was calculated as 34.350 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Leavenworth County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body will hold a hearing on August 28, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF LEAVENWORTH:

Leavenworth County shall levy a property tax rate exceeding the Revenue Neutral Rate of 34.350 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 17th day of July, 2024 and **SIGNED** by the Board of Leavenworth County Commissioners.



Jeff Colbertson, Chairman
1st District




Mike Smith, Member
4th District

absent

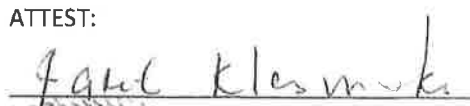
Mike Stieben, Member
5th District



Vicky Kaaz, Member
2nd District



Doug Smith, Member
3rd District

ATTEST:


Janet Klasinski, Leavenworth County Clerk



Leavenworth County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Leavenworth County

will meet on August 28, 2024 at 9:00 AM at Leavenworth County Commission Room, 300 Walnut for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Leavenworth County Commission Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	33,683,154	21.579	35,031,178	21.488	38,684,694	25,015,322	22.538
Debt Service	1,987,758		1,993,618		2,001,440		
Road & Bridge	11,661,742	9.761	13,457,815	9.820	13,488,001	10,900,000	9.820
Health	1,399,746	0.582	1,554,304	0.491	1,583,346	493,604	0.445
Employee Benefits	9,439,234	0.555	9,537,000	0.555	12,105,265	1,782,213	1.606
Economic Development	314,000	0.309	374,678	0.307	374,184	340,497	0.307
Council on Aging	3,314,110	2.780	3,648,204	2.780	4,358,338	3,085,630	2.780
Juvenile Detention	360,114	0.358	436,396	0.338	430,231	313,598	0.283
Solid Waste	2,068,342		2,354,472		2,413,205		
ROD Tech	276,266		136,436		169,211		
Clerk Tech	36,582		33,000		31,000		
Treasurer Tech	29,892		30,000		20,000		
Special Alcohol	46,000		50,000		50,000		
Special Parks & Rec			30,000		45,000		
911 Taxes	658,766		541,000		747,600		
20 Year Sales Tax (171)	2,931,512		7,312,300		8,432,991		
Non-Budgeted Funds-A	5,688,364						
Non-Budgeted Funds-B	1,225,737						
Totals	75,121,319	35.924	76,520,401	35.779	84,934,506	41,930,862	37.779
					<i>Revenue Neutral Rate **</i>		
Less: Transfers	14,816,831		15,105,478		16,006,749		34.350
Net Expenditure	60,304,488		61,414,923		68,927,757		
Total Tax Levied	33,681,972		38,128,159		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	937,507,149		0		1,109,933,113		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	26,795,000	25,260,000	23,885,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	333,214	173,586	0
Total	27,128,214	25,433,586	23,885,000

*Tax rates are expressed in mills
 **Revenue Neutral Rate as defined by KSA 79-2988

Leavenworth County
 Leavenworth County